

SHAW AND CROMPTON DISTRICT EXECUTIVE Agenda

Date Tuesday 23 January 2018

Time 6.00 pm

Venue Shaw Lifelong Learning Centre - High Street, Shaw, Oldham, OL2 8TB

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Sian Walter-Browne at least 24 hours before the meeting.
 2. CONTACT OFFICER for this Agenda is Sian Walter-Browne Tel. 0161 770 5151 or email sian.walter-browne@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Liz Fryman, tel. 0161 770 5161 or email Elizabeth.fryman@oldham.gov.uk
 4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
 5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE SHAW AND CROMPTON DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors Gloster, Murphy, Sykes, Turner and Williamson (Chair)

Item No

1 Apologies For Absence

2 Urgent Business

Urgent business, if any, introduced by the Chair

3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

5 Minutes of Previous Meeting (Pages 1 - 8)

The Minutes of the meeting held on 5th December 2017 are attached for approval.

6 Petitions

This is a standing item regarding Petitions received, relating to the Shaw and Crompton area, for consideration by the District Executive in accordance with the Council's Petition Protocol. No petitions have been received.

7 Shaw and Crompton Community Forum Minutes (Pages 9 - 12)

For the District Executive to note the minutes of the Shaw and Crompton Community Forum held on 5th December 2017.

8 RSC Health and Wellbeing Sub Group Minutes (Pages 13 - 14)

For the District Executive to note the minutes of the RSC Health and Wellbeing Sub Group held on 7th December 2017.

9 Shaw and Crompton Budget Report and Appendix A (Pages 15 - 18)

To update the District Executive regarding the current budget position.

Present: Councillor Williamson (Chair)
Councillors Gloster, Murphy, Sykes and Turner

Also in Attendance:

Jill Beaumont

Director Children's Social Care and Early Help

Elizabeth Fryman

District Co-ordinator

Sian Walter-Browne

Constitutional Services

1 APOLOGIES FOR ABSENCE

There were no apologies for absence received.

2 URGENT BUSINESS

There were no items of urgent business received.

3 DECLARATIONS OF INTEREST

There were no declarations of interest received.

4 PUBLIC QUESTION TIME

The following questions were received from Parish Councillor Louie Hamblett and replied to:-

Question 1

On Sunday 19th November evening two trams had their windows broken by acts of vandalism, from people throwing ballast from the embankment between Failsworth and Hollinwood. I myself was a passenger on one of the two trams. The following evening, 29th November, a tweet was sent out by Metrolink to state that more acts of vandalism were carried out on the East Didsbury Line, but did not state where, A later tweet then went out to state it had affected the whole Rochdale Line also, however when quizzed by tweeter as to what can be done Metrolink stated it was out of their hands and for GMP to be assisting on.

Could the DE please urge Metrolink to perhaps invest in track side fencing or higher fencing, as many passengers feel that the impending transportation costs do not justify the safety levels and loss of service should a tram be damaged.

Reply

A couple of points in relation to this. Firstly, the tweeter probably wasn't quite right in that it is not entirely the responsibility of GMP. Perhaps on that occasion they were waiting for GMP to arrive at the scene.

In reality we are working quite closely together on the problem – TfGM, GMP and the Metrolink Operator. Following the incidents

this last weekend and earlier this week (in fact it happened 3 days in a row) the Operator have increased staff presence on the Oldham and Rochdale Line as have GMP and they did at least 3 nights (to my knowledge) of plain clothes patrols.

Stone throwing always “spikes” at this time of year following bonfire night with darker evenings. It is all too easy for youths to target trams under cover of darkness and very disappointing (and expensive) for us.

We try not to stop services when this happens, except to remove the damaged tram from service, but when it happens to 2 trams in a row we stop the next services from running through until we can be sure that the area is clear of vandals. We will always call the police but quite often it is the Operator’s staff who respond. This can take time. Unfortunately we disrupt our passengers’ journeys while we do this but most understand it is for their safety. We had a very serious incident earlier this year where a driver was badly hurt after a rock was dropped from a bridge and entered the cab, which really shows that our safety concerns are justified.

Following that incident, we erected some temporary high level fencing on some structures – but we found that this didn’t deter the most determined vandals. The most effective method is providing a visible presence of GMP or security personnel.

The focus of our efforts now is to deploy our limited resource sensibly – targeting the most prolific areas at those times and days that give the worst problems. We have had some success but in reality these incidents continue to affect our service, so we must continue.

In some locations we are actively considering high level fencing on a permanent basis. We will be doing so at Freehold where residents have complained of persistent problems with stones being thrown at properties. This will happen in the new year but we have encountered significant problems along the way as the foundations and structure required for this type of fencing are quite challenging, especially where space is tight or the tram lines are on embankments or in cuttings. Fencing also does not satisfy many of our neighbours and in fact we find that most people object to this as it makes the area less attractive in their view.

Our preference is therefore not to install additional infrastructure but to deal with the problems through intelligent deployment of staff, security and police resources. We use CCTV in doing this do, and in trying to prosecute individuals involved.

Lastly, we work with schools and other community groups to work with youngsters and try to influence their behaviour.

Question 2

A rather large amount of money appears to have been spent on the internal improvements and decorations to both Oak Gables and Village Medical practice waiting rooms, reception area and corridors, does this mean that the likelihood of a new health centre within our area has been pushed back?

Additionally does the DE agree with me that no amount of paint and internal improvements to both practices will cover the desperate need for a new health centre and that this matter requires pressing more than ever?

Reply

GP practices are businesses and choose where and what to refurbish on their premises. The matter of a new health centre is entirely separate and this has not been approved to go forward. For a new health centre in Shaw, land and capital investment would need to be identified. Councillors have been trying to make progress, however the health professions were not supportive.

A further matter was raised with regards to the Village Medical Practice lack of PPG meetings.

It was **RESOLVED that:-**

1. The District Executive would write to Healthwatch in relation to the Village Medical Practice lack of PPG meetings.
2. The District Executive would write to Practice Managers to invite them to meet with Councillors to discuss the provision of new health centre, requesting them to provide a written response.

5 **MINUTES OF PREVIOUS MEETING**

RESOLVED that the minutes of the meeting held on 10th October 2017 be approved as a correct record.

6 **PETITIONS**

NOTED that no new petitions had been received.

7 **POLICE 101 NON-EMERGENCY NUMBER**

Superintendent Danny Inglis attended the District Executive to update members on the current situation with regards to the 101 non-emergency number.

He informed them that the service received 5000 calls each day and that, whilst the longest wait for a response had been 3 hours, this month the average wait time was 32 seconds. The time varied as it depended on demand and the resilience of the service. Phone calls covered a wide range of issues from very minor to serious crime. Approximately 10% were not related to police business, roughly 500 calls per day.

Members were informed that staff were being recruited and trained, and that a mentoring programme had been introduced. There were ongoing issues around retention as many of those recruited wanted a career in the police force and a constant turnover of staff as they moved on. It was difficult to get the level of staff availability right, as demand was not predictable. Web-chat had been tried, however it was not found to be successful.

Members noted that 999 calls took priority and were usually answered in 10 seconds. Analysis had shown that those that called 101 did not usually redial 999.

Members asked for and received clarification that the IT system recorded hang-up, failures to transfer and whether 999 was dialled afterwards. The police had been surprised when the analysis showed most people did not redial 999.

Members were given additional information as to local staffing and were informed that teams and shifts would be restructured with effect from March 2018. Oldham would have four Inspectors to deliver neighbourhood policing. The service was looking at how officers could be placed back in the community and needed to find venues that were sufficiently secure. PCSO's were easiest to relocate as they had limited equipment to take with them.

Members asked about the frequent changes in officers and were informed that staff may still move on, however the aim was to have a dedicated Inspector for the area that people could contact and get to know.

The District Executive thanked Superintendent Inglis for attending the meeting and providing detailed information.

8 **SHAW AND CROMPTON COMMUNITY FORUM MINUTES
FOR NOTING**

RESOLVED that the minutes of the meeting the Shaw and Crompton Community Forum held on 10th October 2017 be approved as a correct record.

9 **SHAW AND CROMPTON BUDGET REPORT AND
APPENDIX A**

Consideration was given to a report of the District Co-Ordinator, which provided Members with a summary of the budget, including the ward budget and the individual Councillor budgets.



The District Executive was requested to:-

1. Note the following Councillor budget allocations:-

Big Lamp roundabout Event Lights display	£6,712.00
Bin Stickers	£330.00
Osbourne St off street parking feasibility study (this is an indicative amount only)	£2,000
Improvement Scheme at Milne Street	£2,568
Pennine Vale Improvement Scheme	£146

The District Executive was requested to approve or note the following allocations:-

2. Junction Improvements at Fir Lane/Thornham Lane
 - 2.1 That the District Executive approve spend of £4,105 towards the junction improvement scheme at Fir Lane and Thornham Lane from their Environmental Improvement allocation (ward capital budget) 2016/17.
 - 2.2 That the District Executive approve for the remaining balance of £1,895 required to complete this scheme, be allocated from the 2017/18 Crompton ward revenue budget.
3. Fir Lane Traffic Calming Scheme

That the District Executive approve an allocation of £2,555 from the 2017/18 ward capital budget and that £5,439.50 be allocated from the ward revenue budget 2017/18.
4. Milne St Improvement Scheme
 - 4.1 That the District Executive note the use of £5,097 from the 2016/17 Shaw ward Individual Councillors budget towards an improvement scheme at Milne St, Shaw.
 - 4.2 The District Executive approves the allocation of £2,983 from the 2017/18 from the Shaw ward capital budget towards the cost of an improvement scheme at Milne St, Shaw.
 - 4.3 That the District Executive approve an allocation of £2,568 from the 2017/18 Shaw ward Individual Councillor budgets towards an improvement scheme at Milne St, Shaw.

5. Pennine Vale
 - 5.1 The reallocation of £165 from the 2016/17 Youth work budget to be reallocated to the Pennine Vale Improvement scheme.
 - 5.2 That £146 from the 2017/18 Individual ward Councillors budget be allocated towards the Pennine Vale Improvement scheme.
 - 5.3 That £2,334.50 from the 2017/18 ward revenue budget be allocated to the Pennine Vale Improvement scheme.
6. George St Improvement Scheme

That the District Executive approve an allocation of £4,500 from the Shaw ward revenue budget towards the George St Improvement Scheme.
7. Street Skip Project

That the District Executive approve an allocation of £500 for a Shaw ward Street Skip project from the Shaw ward revenue budget.

RESOLVED:-

1. That the District Executive noted the Councillor budget allocations outlined in this report.
2. Junction Improvements at Fir Lane/ Thornham Lane
 - 2.1 That the District Executive approved spend of £4,105 towards the junction improvement scheme at Fir Lane and Thornham Lane from their Environmental Improvement allocation (ward capital budget) 2016/17.
 - 2.2 That the District Executive approved that the remaining balance of £1,895 required to complete this scheme, be allocated from the 2017/18 Crompton ward revenue budget.
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 - 4.2 The District Executive approved the allocation of £2,983 from the 2017/18 from the Shaw ward capital budget towards the cost of an improvement scheme at Milne St, Shaw.

- 4.3 That the District Executive approved an allocation of £2,568 from the 2017/18 Shaw ward Individual Councillor budgets towards an improvement scheme at Milne St, Shaw.
- 5. Pennine Vale
 - 5.1 The reallocation of £165 from the 2016/17 Youth Work budget be reallocated to the Pennine Vale Improvement scheme.
 - 5.2 That £146 from the 2017/18 Individual Ward Councillors budget be allocated towards the Pennine Vale Improvement scheme.
 - 5.3 That £2,334.50 from the 2017/18 ward revenue budget be allocated to the Pennine Vale Improvement scheme.
- 6. George St Improvement Scheme
 - That the District Executive approved an allocation of £4,500 from the Shaw ward revenue budget towards the George St Improvement Scheme.
- 7. Street Skip Project
 - That the District Executive approved an allocation of £500 for a Shaw ward Street Skip project from the Shaw ward revenue budget.

10

DATE OF NEXT MEETING

RESOLVED the next meeting of the Shaw and Crompton District Executive will be on Tuesday 23rd January 2018 at 6.00pm.

The meeting started at 6.00 pm, was adjourned at 6.02pm, recovered at 6.50pm and ended at 7.45 pm.

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Shaw & Crompton Community Forum
6.00pm Tuesday 05 December 2017
Shaw Lifelong Learning Centre

Minutes

Councillors in Attendance	
Cllr D Williamson	Crompton Ward (Chair)
Cllr C Gloster	Shaw Ward (Vice-Chair)
Cllr H Sykes	Shaw Ward
Cllr D Murphy	Crompton Ward
Cllr J Turner	Crompton Ward
Partners in Attendance	
Liz Fryman (LF)	District Co-ordinator
Jill Beaumont	Director Children's Social Care and Early Help
Sian Walter-Browne	Principal Constitutional Services Officer
Danny Inglis	Superintendent of Police
Glenn Dale	Head of Environmental Services
NBO Rob Fitzgerald	GMP
Linda Cain	Business Support Officer
Parish Cllr L Hamblett	Shaw and Crompton Parish Council
Parish Cllr A Farrell	Shaw and Crompton Parish Council
Members of the public	5
Apologies	

1. Welcome and Apologies

Cllr Williamson welcomed everyone to the meeting.

2. Notes from previous Shaw and Crompton Community Forum

Minutes from 10 October 2017 were agreed as a true record

3. Actions and updates on the minutes of the last meeting

3.3 Update on: *Letter to be sent to GMP & Andy Burnham regarding problems accessing the 101 number* – Cllr Sykes requested that a copy of the original response from GMP be printed out and provided for the public at the next meeting and for DE to request that Andy Burnham or his representative attend the next meeting – Danny Inglis attended to explain the contents of the letter, which was provided to all attendees.

3.4 Update on: *Slippery flags at the War Memorial* – Glenn Dale, Head of Environmental Services, attended the meeting and stated that the flags are a natural surface, which were approved at the planning stage. The flags have been treated with a mild acetic acid and will be monitored and treated as required.

3.6 Update on: *Backings behind Market Street and Eastway* - Chris Mott advised that notice was served on the land owners and all waste removed in default, as to the building work this is ongoing and they have put Heris fencing around the site to stop persons entering or injuring themselves. Much of the backings are not registered land and not enforceable so Ian Monaghan's team will carry out a clean up of the backings when they have capacity. Cllr Murphy was unhappy with this response saying that the areas causing the problems are definitely someone's back yards.

Action 3.6: Cllr Murphy to meet on site with Ian Monaghan and Chris Mott to identify the area.

4.1. Update on: *Cllr Williamson to write to the Parish Council regarding the lack of a written report in advance of the meeting* – Letter sent to Parish Council on 16th October 2017.

5.1. Update on: *NBO Rob Fitzgerald to provide information on hate crime rates at the next meeting* – Information has been provided in the Police Report.

6.1. Update on: *LF to look into this issue and for an officer from property services attend the next meeting* – Cllr Murphy felt all points were covered in the report provided to Cllrs and advised that no officer was needed at meeting.

4. Items for noting:

- Minutes of Shaw and Crompton Events Group meeting held on 06 November 2017. All councillors gave thanks to the group for a great Christmas event. Well Done to Sue Banks who attended tonight's meeting.
- Minutes for the Crompton Moor Subgroup meeting held 09 October 2017 were noted.
- Report of Shaw and Crompton Parish Council - no report provided.

5. Police Update:

- NBO Rob Fitzgerald attended the meeting and presented the latest Police Report.
- Cage football event was a great success. GMFRS are now looking for other venues and welcome any suggestions?
- NBO Rob Fitzgerald advised that PCSO Donna Wheeler is leaving after many years of service in the District. Councillors paid tribute to Donna's massive contribution to policing and to the community and agreed to write a letter of thanks.

Action 5: Cllr Diane Williamson to write to Donna and thank her for her years of service in Shaw and Crompton, she will be a great loss to the Shaw and Crompton area.

Resident comment - Police should have a full presence and base in Shaw where residents can call in and discuss matters.

NBO Rob Fitzgerald and Shaw and Crompton Councillors agreed that this would be the ideal situation, but due to continuing cutbacks, resources are just not available. Furthermore, GMP staff use equipment that require storage in premises that meet stringent security measures, which adds to the expense of district based premises.

Resident question - Most ASB issues used to be caused by young people from outside of Oldham, is this still the case?

NBO Rob Fitzgerald said that whilst young people do come from other areas, most ASB in Shaw and Crompton is being caused by young people from Shaw and Crompton and occasionally Royton.

6. Open Public Questions, Members Issues & Members update.

- No public questions noted
- No Members issues noted
- No Members updates noted

7. AOB:

Sue Higham, High Crompton Ladies Bowling asked what is happening with the toilets at High Crompton Park. Cllr Murphy advised that funding had been offered to the bowlers to do some works on the toilets but this was not taken up.

The Council is currently undergoing a process to dispose of the property and have ensured that public toilet will be provided in any new use of the building.

8. Date of next meeting:

23 January 2018, 6.00pm, Shaw Lifelong Learning Centre

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Minutes

Royton, Shaw & Crompton; Health and Wellbeing Sub Group

07 December 2017
Royton Town Hall
4.15pm – 5.45pm

ATTENDEES	
Liz Fryman	R,S & C District Team
Councillor M Bashforth	Royton South Councillor
Councillor H Roberts	Royton North Councillor
Eve Edwards	R,S & C District Team
Nicola Shore	Age UK Oldham
Amanda Cawdron	Welfare Rights
Alison Stewart	Warm Homes Oldham
Pamela Walls-Hester	North Cluster (Healthy Oldham Ltd)
APOLOGIES	
Councillor J Turner	Crompton Councillor
Councillor C Gloster	Shaw Councillor
Amanda Barrell	Making Space
Maggie Kufeldt	Executive Director Health and Wellbeing Directorate
Jason Bromley	Community Early Intervention
Angela Broadhurst	Warm Homes Oldham

1. Welcome, introductions and apologies

LF opened the meeting, thanked those in attendance and apologies were noted.

2. Minutes from previous meeting:

Agreed

3. Updates and matters arising from minutes

No matters arising and all updates on tonight's agenda

4. Update on Warm Homes – Alison Stewart

- Alison is continuing to support Angela Broadhurst.
 - Alison updated on the scheme - the offer is the same, but they can now do small installations such as draught excluders, cylinder covers etc.
 - There is a new provider in place, but the all services the will remain the same.
 - From January 2018, funding is available for the installation of central heating where none is currently in place – Referral for this is still through Warm Homes Oldham.
- Criteria:
- Owner occupiers in the first instance
 - Then roll out to private sector
 - 50 installs for Oldham
 - Connection to mains is possible on a separate grant
 - Bottom 25% percentile deprivation indicators
 - How is referral done – Self referral
 - Information on Oldham Council website

5. Oldham CCG Urgent Care options - Pamela Walla-Hester, North Cluster Lead.

Pam discussed the possible options regarding the Urgent Care in Oldham (Booklet available on CCG website) that have been consulted on.

- i. Options have been consulted on which include the potential closure of the walk in centre, and re provision of urgent care services in clusters.
- ii. Pilot at hospital for GP consultation, following triage by a senior nurse. Model has been learnt from and could be extended.
- iii. Potentially 5 hubs across Oldham. Lindley House ICC walk in centre would not close until cluster hubs are up and running. Similar care offer in all 5 to ensure consistency across Oldham.
- iv. Other option is to leave as is.

6. Any Other Business

Thriving Communities

Rebekah Sutcliffe from the Thriving Communities team has written requesting to meet with key partners in the district regarding 'community connector' scheme. The aim is to ensure that primary care users access the full range of community based services, along with the wider community.

Action 6a. Agreed to invite Rebekah Sutcliffe to meet RSC Health and Wellbeing Sub Group

7. Date of Next Meeting

TBC



Report to Shaw & Crompton District Executive

Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact:

Liz Fryman, District Co-ordinator
Ext. 5161

23 January 2018

Reason for Decision

For the District Executive to approve budget allocations.

Recommendation

That the District Executive notes the following Councillor budget allocations.

Homewatch - Room hire at LLLC for 2018	Crompton Cllrs	£105.00
Name plate at Cocker Mill Lane	Crompton Cllrs	£303.18
Crompton Bowling Club (toilet improvements) tbc	Crompton Cllrs	£1000

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

1.3 Summary of spend in 2017/18

Appendix A is a summary of spend in 2017/18.

2 Ward Revenue Budget allocations 2017/18

There have been no ward revenue budget allocations proposed since the last meeting.

3 Individual Councillor Budget allocations 2017/18

Since the last meeting of the District Executive, ward Councillors have made the following allocations

Homewatch - Room hire at LLLC for 2018	Crompton Cllrs	£105.00
Name plate at Cocker Mill Lane	Crompton Cllrs	£303.18
Crompton Bowling Club (toilet improvements) tbc	Crompton Cllrs	£1000

Recommendation:

That the District Executive notes the Councillor budget allocations.

4 Ward Capital Budget allocations 2017/18

There have been no ward capital allocations proposed since the last meeting.

5 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000
Previously approved spend	20,000	18,093	24,918	63,011
Proposed Spend	0	0	1,408	1,408
Remaining Allocation	0	1,907	3,674	5,581

Reference	Date	Date agreed	Project/Iniative	Project Lead	Shaw & Crompton District Partnership 2017-18													
							Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets			
					Project Cost	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00				
						Shaw			Crompton			Shaw	Crompton	Shaw	Crompton			
					Committed	Howard Sykes	Chris Gloster	Rod Blyth	Julia Turner	Diane Williamson	Dave Murphy							
			1. Councillor Budget 5k per Cllr	£ 30,000	Committed		Howard Sykes	Chris Gloster	Rod Blyth	Julia Turner	Diane Williamson	Dave Murphy						
				£ 30,000.00														
1		16 05 17	Sponsored Grit Bin(Somerset Ave/Bedford Ave) FILL ON REQUEST	Crompton Cllrs	£ 122.59					£ 40.87	£ 40.86	£ 40.86						
1.1		16 05 17	Sponsored grit bin(Newbarn Close/Manor Rd) FILL ON REQUEST	Crompton Cllrs	£ 122.59					£ 40.86	£ 40.87	£ 40.86						
1.2		16 05 17	Sponsored grit bin (Bedford Ave/Devon Close) FILL ON REQUEST	Crompton Cllrs	£ 122.59					£ 40.86	£ 40.86	£ 40.87						
1.3		16 05 17	Sponsored grit bin at Foxhill, HC FILL ON REQUEST	Crompton Cllrs	£ 122.59					£ 40.87	£ 40.86	£ 40.86						
1.4		16 05 17	Sponsored Grit Bin Park Cottages FILL ON REQUEST	Crompton Cllrs	£ 122.59					£ 40.86	£ 40.87	£ 40.86						
1.5		16 05 17	Sponsored grit bin Somerset Ave/Surrey Ave FILL ON REQUEST	Crompton Cllrs	£ 122.59					£ 40.86	£ 40.86	£ 40.87						
1.6		16 05 17	Summer/Winter planting (Approx based on 16/17 costs)	All Cllrs	£ 5,022.09		£ 837.02	£ 837.01	£ 837.01	£ 837.02	£ 837.01	£ 837.02						
1.7		16 05 17	Christmas Lights - repairs, putting up, taking down (approx amount)	All Cllrs	£ 3,200.00		£ 533.34	£ 533.33	£ 533.33	£ 533.33	£ 533.34	£ 533.33						
1.8	26.06.17	16 05 17	Shaw and Crompton Events Group	All Cllrs	£ 2,045.00		£ 340.83	£ 340.83	£ 340.83	£ 340.83	£ 340.84	£ 340.84						
1.9	ALLOCATED	11 07 17	Cartshaft FC - On Hold	Shaw Cllrs	£ 300.00		£ 100.00	£ 100.00	£ 100.00									
1.10	26.07.17		George Street skate sessions (6 week Summer holidays 2017)	All Cllrs	£ 810.00		£ 135.00	£ 135.00	£ 135.00	£ 135.00	£ 135.00	£ 135.00						
1.11	02.08.17		Trip to Rampworx with Detach team	All Cllrs	£ 461.00		£ 76.84	£ 76.83	£ 76.83	£ 76.83	£ 76.83	£ 76.84						
1.12	10.10.17	09.10.17	Crompton Memorial park - additional Christmas lights	all Cllrs	£ 890.00		£ 148.34	£ 148.33	£ 148.33	£ 148.33	£ 148.34	£ 148.33						
1.13	10 10 17	Needs to go 5 12 17	Big Lamp roundabout event lighting	All Cllrs	£ 6,712.00		£ 1,118.67	£ 1,118.67	£ 1,118.67	£ 1,118.67	£ 1,118.66	£ 1,118.66						
1.14	28.09.17	5 12 17	£189 Bin stickers £141 Comms costs	Murphy	£ 330.00							£ 330.00						
1.15			Milne St Improvement Scheme	Shaw Cllrs	£ 2,568.00		£ 856.00	£ 856.00	£ 856.00									
1.16			Osbourne St off street parking feasibility study (indicative amount only)	Shaw Cllrs	£ 1,699.23		£ 566.41	£ 566.41	£ 566.41									
1.17			Penine Vale Improvement Scheme	Shaw Cllrs	£ 146.00		£ 48.67	£ 48.67	£ 48.66									
1.18	29.11.17		Homewatch - Room hire at LLC for 2018 5 meetings at 1.15mins ea		£ 105.00		£ 17.50	£ 17.50	£ 17.50	£ 17.50	£ 17.50	£ 17.50						
1.19	15.12.17		Name plate at Cocker Mill Lane	Crompton Cllrs	£ 303.18					£ 101.06	£ 101.06	£ 101.06						
1.2			Name plate at Gledhill Close	Crompton Cllrs	£ -													
			Crompton Bowling Club (toilet improvements) tbc	Crompton Cllrs	£ 999.99					£ 333.33	£ 333.33	£ 333.33						
					£ -													
			Total Councillor Budget		£ 26,327.03		£ 4,778.62	£ 4,778.58	£ 4,778.57	£ 3,887.08	£ 3,887.09	£ 4,217.09						
			Remaining		£ 3,672.97		£ 221.38	£ 221.42	£ 221.43	£ 1,112.92	£ 1,112.91	£ 782.91						
			2. Ward Revenue Budget 10k per ward	£ 20,000														
2.1		13 06 17	Full Circle - Youth provision £1476 - George St and £1476 High Crompton park TOTAL £2952 - Summer provsion £2379 HC Park weekly provision	Both wards	£ 5,331.00								£ 2,665.50	£ 2,665.50				
		05 12 17	Fir Lane Speed Reduction Scheme	Crompton	£ 5,439.50									£ 5,439.50				
		05 12 17	Junction Improvements (part 2) Fir Lane and Thornham Lane	Crompton	£ 1,895.00									£ 1,895.00				
			Pennine Vale Improvement Scheme	Shaw	£ 2,334.50								£ 2,334.50					
			George St playing fields skate park and lighting	Shaw	£ 4,500.00								£ 4,500.00					
			Street skip project	Shaw	£ 500.00								£ 500.00					
			Total Ward Budget		£ 20,000.00													
			Remaining		£ -													
			3. Ward capital £10k per ward	£ 20,000														
2		13 06 17	Shaw Road safety project - 1 Vas + 5 sockets (approx costs)	Shaw	£ 7,017.00										£ 7,017.00			
2.1		13 06 17	Crompton Road safety project - 1 Vas + 3 sockets (approx costs)	Crompton	£ 5,538.00											£ 5,538.00		
3.2		13 06 17	Milne St Improvement Scheme	Shaw	£ 2,983.00										£ 2,983.00			
3.3		05 12 17	Fir Lane Speed reduction scheme part 1	Crompton	£ 2,555.00											£ 2,555.00		
3.4																		
			Total Capital Budget		£ 18,093.00		£ -	£ -	£ -	£ -	£ -	£ -	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 8,093.00		
			Remaining Budget		£ 1,907.00										£ -	£ 1,907.00		

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